



**Estado Analítico del Ejercicio del Presupuesto de Egresos (Administrativo)  
Al 31 de Diciembre 2014**

Concepto	Aprobado	Amp/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>***** EAEPE CA</b>	<b>24,673,585.28</b>	<b>3,415,729.55</b>	<b>28,089,314.83</b>	<b>27,861,357.53</b>	<b>27,861,357.53</b>	<b>27,861,357.53</b>	<b>26,691,081.43</b>	<b>227,957.30</b>
***** 2 SECTOR PÚBLICO DE LAS EF	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
**** 21 NO FINANCIERO	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
*** 211 GOBIERNO GENERAL ESTATAL	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
** 2111 Gobierno Estatal	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
* 21117 TEEG	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
21117-0101 CUARTA SALA UNITARIA	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30