



**Estado Analítico del Ejercicio del Presupuesto de Egresos (Funcional-Programática)
Al 31 de Diciembre 2014**

Concepto	Aprobado	Amp/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
**** EAEPE CFG-CP	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
*** 1 Gobierno	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
** 1.2 Justicia	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
* 1.2.1 Impartición de Justicia	24,673,585.28	3,415,729.55	28,089,314.83	27,861,357.53	27,861,357.53	27,861,357.53	26,691,081.43	227,957.30
1.2.1.G0101 GESTION	6,213,332.66	2,431,912.28	8,645,244.94	8,645,244.94	8,645,244.94	8,645,244.94	8,613,339.46	
1.2.1.P0854 COMICIOS	576,477.00	480,288.26	1,056,765.26	1,056,765.26	1,056,765.26	1,056,765.26	1,056,765.26	
1.2.1.P0855 GASTO ORDINARIO PARA LA	5,435,168.66	-900,495.42	4,534,673.24	4,534,673.24	4,534,673.24	4,534,673.24	4,513,513.67	
1.2.1.P0856 GASTO ORDINARIO PARA LA J	7,013,431.30	3,781,905.36	10,795,336.66	10,567,379.36	10,567,379.36	10,567,379.36	9,471,327.88	227,957.30
1.2.1.P0857 GASTO ORDINARIO PARA PROP	5,435,175.66	-2,377,880.93	3,057,294.73	3,057,294.73	3,057,294.73	3,057,294.73	3,036,135.16	