

Estado Analítico de Ingresos (Económica)
Al 31 de Diciembre 2014

CE	CONCEPTO	Estimado	Amp/Red	Modificado	Devengado	Recaudado	Avance	Excedentes
	PRESUPUESTO DE INGRESOS	24,673,585.28	3,415,729.55	28,089,314.83	28,089,314.83	28,089,314.83	100.00	3,415,729.55
1	INGRESOS	24,673,585.28	2,234,148.26	26,907,733.54	26,907,733.54	26,907,733.54	100.00	2,234,148.26
1.1	INGRESOS CORRIENTES	23,095,322.64	434,341.82	23,529,664.46	23,529,664.46	23,529,664.46	100.00	434,341.82
1.1.8	Transferencias, asignacion	23,095,322.64	434,341.82	23,529,664.46	23,529,664.46	23,529,664.46	100.00	434,341.82
1.1.8.2	Del sector público	23,095,322.64	434,341.82	23,529,664.46	23,529,664.46	23,529,664.46	100.00	434,341.82
1.2	INGRESOS CAPITAL	1,578,262.64	1,799,806.44	3,378,069.08	3,378,069.08	3,378,069.08	100.00	1,799,806.44
1.2.4	Transferencias, asignacion	1,578,262.64	1,799,806.44	3,378,069.08	3,378,069.08	3,378,069.08	100.00	1,799,806.44
1.2.4.2	Del sector público	1,578,262.64	1,799,806.44	3,378,069.08	3,378,069.08	3,378,069.08	100.00	1,799,806.44
3	FINANCIAMIENTO		1,181,581.29	1,181,581.29	1,181,581.29	1,181,581.29	100.00	1,181,581.29
3.1	FUENTES FINANCIERAS		1,181,581.29	1,181,581.29	1,181,581.29	1,181,581.29	100.00	1,181,581.29
3.1.2	Incremento de pasivos		1,181,581.29	1,181,581.29	1,181,581.29	1,181,581.29	100.00	1,181,581.29
3.1.2.2	Incremento de pasivos no c		1,181,581.29	1,181,581.29	1,181,581.29	1,181,581.29	100.00	1,181,581.29